

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Marzo 2019

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	200.651.481	119.571.039	0	0	67.325.955	20%	387.548.475	1.185.281	388.733.756	62.535.024	19,60%	258.872.777
2- Seguridad	430.167.261	124.411.298	0	0	163.878.857	22%	718.457.416	15.238.073	733.695.489	109.325.520	21,60%	460.491.112
3- Policia	385.065.456	111.110.165	0	0	148.683.268	22%	644.858.888	13.565.604	658.424.492	97.073.826	21,60%	412.667.399
4- Servicio Penitenciario	45.101.805	13.301.133	0	0	15.195.589	22%	73.598.528	1.672.469	75.270.997	12.251.695	21,60%	47.823.713
5- Salud (*)	246.381.363	93.769.846	0	77.235	71.971.849	20%	412.200.294	8.065.930	420.266.223	61.834.242	19,60%	286.460.132
6- Vial	36.000.160	67.696.109	0	0	25.713.608	20%	129.409.877	1.873.983	131.283.860	20.190.372	19,60%	85.379.880
7- General	481.576.974	349.178.602	0	68.493	172.618.047	20%	1.003.442.116	38.779.412	1.042.221.528	147.769.728	19,60%	721.833.753
8- Administración Provincial No Financiera (*)	464.236.612	271.302.604	0	68.493	151.016.409	20%	886.624.118	37.079.136	923.703.254	132.583.515	19,60%	640.103.330
9- Instituto de Obra Social	4.744.096	27.920.214	0	0	7.238.305	20%	39.902.615	352.812	40.255.427	5.005.585	19,60%	28.011.538
10- Institutos, Empresas y Otros Entes	12.596.266	49.955.784	0	0	14.363.332	20%	76.915.382	1.347.464	78.262.846	10.180.628	19,60%	53.718.886
11- Legislativo	49.144.965	11.494.592	0	0	12.023.480	20%	72.663.037	171.740	72.834.777	11.634.331	19,60%	49.176.965
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	43.002.182	20.154.357	0	0	13.828.635	20%	76.985.175	187.021	77.172.196	11.995.326	19,60%	51.348.235
13- Administración Provincial No Financiera	42.505.954	17.782.194	0	0	13.250.869	20%	73.539.017	184.720	73.723.737	11.433.121	19,60%	49.039.747
14- Instituto de Obra Social	214.367	1.836.513	0	0	410.176	20%	2.461.055	378	2.461.433	401.972	19,60%	1.649.285
15- Institutos, Empresas y Otros Entes	281.861	535.651	0	0	167.590	20%	985.102	1.923	987.025	160.232	19,60%	659.203
16- Resto	28.022.057	14.662.482	0	0	9.315.094	20%	51.999.633	121.916	52.121.549	8.820.857	19,60%	33.985.598
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.514.946.443	800.938.325	0	145.728	536.675.525		2.852.706.021	65.623.356	2.918.329.377	434.105.401		1.947.548.451
Docentes			0									
18- Cargos Titulares e Interinos	491.785.731	255.136.544	0	0	161.531.045	20%	908.453.320	31.452.643	939.905.962	129.303.855	19,60%	649.071.062
19- Horas Cátedras	277.009.564	129.742.770	0	0	73.636.011	20%	480.388.345	9.292.704	489.681.049	64.633.272	19,60%	351.411.766
20- SUBTOTAL (18+19)	768.795.295	384.879.313	0	0	235.167.056		1.388.841.664	40.745.347	1.429.587.011	193.937.127		1.000.482.828
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	2.283.741.738	1.185.817.638	0	145.728	771.842.581		4.241.547.686	106.368.703	4.347.916.388	628.042.527		2.948.031.280
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	2.265.905.148	1.105.569.476	0	145.728	749.663.178		4.121.283.531	104.666.126	4.225.949.657	612.294.110		2.863.992.368

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones